

**Proposed Budget LWV LPC
Fiscal Year 2018-2019**

Operations	2018-2019 Budget	YTD		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Income															
Member-Dues	\$4,230.00			68 regular 14 household members											
Donations-member	\$500.00			estimate											
Donations-external															
Grants															
Great Decisions	\$1,300.00			50 books at \$26 each											
Other															
Interest	\$6.00			estimate											
Income	\$6,036.00														
Total Income															

Expenditures															
LWV-US Dues	\$2,400.00			\$32/regular and \$16 household			based on same # of members								
LWV-CO Dues	\$1,093.00			\$18 regular and \$9 household			with \$257 from ed fund								
Voter Service															
Advocacy	\$263.00			ballot issue ad											
Conferences	\$250.00			State convention fees to come from extra funds in regular acco			t								
Member Services	\$300.00			SOS fee, domain name and website											
Great Decisions	\$1,380.00			50 books plus DVD and C&H and \$10/speaker printing											
Program	\$250.00			room fees and refreshments											
Publications															
Meetings Fees	\$100.00			donation	to UU for	room use									
Event Security															
Total Expenditures	\$6,036.00														
Begin Balance	\$9,899.01			bank balance as of 3-26-2018											
Current Balance															
End Balance															

Treasurer Name - Nadine Ancel

**Proposed Budget LWVLP
Fiscal Year 2018-2019**

revised: 3/26/2018

Education Fund	2018-2019 Budget	YTD		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Previous Balance	\$379.18			balance as of 3-2-2018											
Income															
Grants															
Donations non-mem															
Donations mem	250.00			estimate											
Total Income	250.00														
Expenditures															
LWVCO dues	\$257.00			to cover remaining LWVCO PMP											
Ballot issue pamphlets	\$150.00														
Total Expenditures	\$407.00														
Current Balance															